

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635D710001) Elections/Voter Reg
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2023 Department Request</u> | <u>Fiscal Year 2023 Governor's Recommendations</u> |
|----------------------------------|--------------------|---------------------------------------|--|--|
| Base | | Appropriation | 2,124,870 | 2,124,870 |
| | | FTE | 16.50 | 16.50 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2022 Estimated</u> | <u>Fiscal Year 2023 Department Request</u> | <u>Fiscal Year 2023 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 2,124,870</u> | <u>\$ 2,124,870</u> | <u>\$ 2,124,870</u> |
| Total FTE | | <u>16.50</u> | <u>16.50</u> | <u>16.50</u> |